

**Demands for Grants and Appropriations 2021-22**  
**Grant No - 22**  
**125 - Secondary and Higher Education Division**

**Allocations and Activities**

**1**  **The main functions of the Secondary and Higher Education Division are:**

- a. Formulation and implementation of policy for secondary and tertiary education;
- b. Project formulation and implementation, monitoring and evaluation with a focus to construct new educational infrastructure and repair and expansion of existing infrastructure;
- c. Qualitative improvement of education systems and education management;
- d. Rersearch and training programs for improving the quality of secondary, higher secondary and tertiary education;
- e. Establishment of specialized university and creation of open educational resources;
- f. Formulation of curriculum for secondary levels and printing and distribution of free text books for primary and secondary levels;
- g. Registration and recruitment of teachers for non-government education institutions;
- h. Providing merit scholarship and stipend for students of secondary and degree levels;
- i. Providing broad-band connection for different educational institutions to ensure use of ICT in class rooms and application of ICT in education management;
- j. Increasing bilateral and international cooperation in education sector.

**2**  **The revised budget allocation [Operating and Development] from FY 2018-19 to FY 2020-21 and the proposed allocation [Operation and Development] for FY 2021-22 of the Secondary and Higher Education Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	19708,80,14	6159,42,73	<b>25868,22,87</b>	20395,23,90	5472,02,97	96,00	0
2019-20	Revised Budget	19251,75,84	9149,51,16	<b>28401,27,00</b>	20829,05,59	7570,91,41	1,30,00	0
2020-21	Revised Budget	20162,88,07	12522,88,21	<b>32685,76,28</b>	22969,36,03	9715,71,25	69,00	0
2021-22	Budget	22167,73,00	14319,51,00	<b>36487,24,00</b>	24699,96,68	11785,08,32	2,19,00	0

**3**  **In FY 2021-22, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Printing Primary and Secondary level text books and distributing them free of cost and uploading the books in related websites for easy access;
- b. Providing Monthly Payment Order (M.P.O) for new non govt. educational institutions;
- c. Providing merit scholarship and stipend for students at secondary and graduate levels;
- d. Updating and amendment of text books with the spirit of liberation war and independence of Bangladesh;
- e. Undertaking programme for upgrading skill in English, Mathematics and Science education up to world standard and Registration and Recruitment of quality teachers for non govt. educational institutions;
- f. Providing 3 million lessons in the classroom through the use of multimedia and giving ICT training to 2,75,000 teachers in FY 2021-22;
- g. Partial construction of academic buildings and supply of furniture to 3000 selected private secondary schools and Upward expansion of the academic building of 3250 selected private secondary schools;
- h. Constructing, expanding and implementing multimedia classes of 1,500 private colleges, establish labs, provide training to science teachers and providing furniture to those colleges;
- i. Construction of academic buildings including examination halls, providing furniture, IT Lab, multimedia Class rooms, computer for science lab, I-board and science apparatus, creating posts and offering training for science teachers of 370 Government colleges;
- j. New Academic Building with furniture, ICT equipment's, establishment of I.T. and Science lab will be provided for 323 Govt. Secondary schools in the fiscal year 2021-2022 and Establishment of 19 new government Secondary schools;
- k. Establishment of new universities, construction and extension of academic building and enhancing their capacities;
- l. Considering the Corona situation, continue educational activities through class broadcasts on Parliament TV and online classes.

**4**  **Important programmes for women's advancement:**

- a. Ensuring Gender Equality by Increasing the literacy rate and reducing dropouts through provision of student stipends at Secondary Level.

## Demands for Grants and Appropriations 2021-22

### Grant No. 22

#### 125-Secondary and Higher Education Division

(Taka in Thousand)

Charged	0	Operating	22167,73,00	Recurrent	24699,96,68
Others	36487,24,00	Development	14319,51,00	Capital	11785,08,32
				Financial Asset	2,19,00
				Liability	0
<b>Total :</b>	<b>36487,24,00</b>	<b>Total :</b>	<b>36487,24,00</b>	<b>Total :</b>	<b>36487,24,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	3334,23,99	3100,61,03	3105,39,44
3211	Administrative expenses	307,66,86	200,24,77	233,80,21
3221	Fees, charges and commissions	18,80,06	27,96,77	14,42,39
3231	Training	402,02,24	148,56,62	255,72,21
3243	Petrol, oil and lubricants	18,02,65	16,49,03	14,27,01
3244	Travel and Transfer	58,67,19	20,53,07	30,26,50
3251	Agriculture supplies	3,00	3,50	2,00
3252	Medical and surgical supplies	70,00	61,61	8,00
3253	Public order and safety supplies	78,95	63,85	69,75
3255	Printing and stationery	87,95,40	35,48,33	37,94,68
3256	General supplies and materials	20,97,98	21,04,69	20,51,02
3257	Professional services, honorariums and special	326,88,44	168,49,69	139,43,11
3258	Repairs and maintenance	429,13,60	328,82,08	296,99,88
3631	Current grants	17094,18,00	15458,97,79	16350,61,18
3632	Capital grants	217,74,00	356,84,68	209,86,62
3821	Current transfers not elsewhere classified	2106,06,12	2918,99,06	1813,89,49
3823	Current transfers for projects	0	5,20,00	454,95,00
3911	Reserve	276,08,20	159,79,46	516,40,13
<b>Total - Recurrent Expenditure :</b>		<b>24699,96,68</b>	<b>22969,36,03</b>	<b>23495,28,62</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	9081,39,13	7918,52,97	5443,85,47
4112	Machinery and equipment	1769,89,57	900,64,06	1160,98,77
4113	Other fixed assets	70,20,15	107,32,45	105,32,00
4114	Weapons systems	16,77,71	0	0
4141	Land	781,68,13	227,84,47	250,38,54
<b>Sub Total - Non financial assets :</b>		<b>11719,94,69</b>	<b>9154,33,95</b>	<b>6960,54,78</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	0	551,40,30	2592,20,00
<b>Sub Total - Capital expenditure for project :</b>		<b>0</b>	<b>551,40,30</b>	<b>2592,20,00</b>
<b>Reserve</b>				
4911	Reserve	65,13,63	9,97,00	69,61,00
<b>Sub Total - Reserve :</b>		<b>65,13,63</b>	<b>9,97,00</b>	<b>69,61,00</b>
<b>Total - Capital Expenditure :</b>		<b>11785,08,32</b>	<b>9715,71,25</b>	<b>9622,35,78</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	2,19,00	69,00	2,05,60
<b>Sub Total - Financial assets :</b>		<b>2,19,00</b>	<b>69,00</b>	<b>2,05,60</b>
<b>Total - Assets :</b>		<b>2,19,00</b>	<b>69,00</b>	<b>2,05,60</b>
<b>Total - Secondary and Higher Education Divisio</b>		<b>36487,24,00</b>	<b>32685,76,28</b>	<b>33119,70,00</b>

**Demands for Grants and Appropriations 2021-22**  
**Grant No. 22**  
**125 - Secondary and Higher Education Division**

(Taka in thousand)

Charged	0	Operating	22167,73,00	Recurrent	24699,96,68
Others	36487,24,00	Development	14319,51,00	Capital	11785,08,32
				Financial Asset	2,19,00
				Liability	0
<b>Total:</b>	<b>36487,24,00</b>	<b>Total:</b>	<b>36487,24,00</b>	<b>Total:</b>	<b>36487,24,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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**Organisational Classification**

**12501 Secretariat, Secondary and Higher Education Division**

Operating Activity	5864,97,00	5266,22,90	5650,93,00
Development Activity	6669,51,00	5346,50,21	5177,00,00
<b>Total:</b>	<b>12534,48,00</b>	<b>10612,73,11</b>	<b>10827,93,00</b>
Recurrent	8607,86,39	8446,03,86	8143,41,80
Capital	3924,42,61	2166,00,25	2682,45,60
Financial Asset	2,19,00	69,00	2,05,60
<b>Total:</b>	<b>12534,48,00</b>	<b>10612,73,11</b>	<b>10827,93,00</b>

**12502 Directorate Secondary Higher Education**

Operating Activity	14936,28,00	13843,40,43	14522,89,00
Development Activity	2700,00,00	1625,09,00	2020,23,00
<b>Total:</b>	<b>17636,28,00</b>	<b>15468,49,43</b>	<b>16543,12,00</b>
Recurrent	15331,43,04	13999,44,00	14802,85,82
Capital	2304,84,96	1469,05,43	1740,26,18
<b>Total:</b>	<b>17636,28,00</b>	<b>15468,49,43</b>	<b>16543,12,00</b>

**12503 Bangladesh Education Engineering Department**

Operating Activity	1217,48,00	946,91,22	965,85,00
Development Activity	4450,00,00	5261,82,00	4400,00,00
<b>Total:</b>	<b>5667,48,00</b>	<b>6208,73,22</b>	<b>5365,85,00</b>
Recurrent	488,62,00	366,34,75	381,67,83
Capital	5178,86,00	5842,38,47	4984,17,17
<b>Total:</b>	<b>5667,48,00</b>	<b>6208,73,22</b>	<b>5365,85,00</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Organisational Classification</b>				
<b>12504</b>	<b>Inspection and Audit Directorate</b>			
	Operating Activity	11,00,00	6,90,00	8,11,00
	<b>Total:</b>	<b>11,00,00</b>	<b>6,90,00</b>	<b>8,11,00</b>
	Recurrent	10,31,00	6,16,00	7,47,00
	Capital	69,00	74,00	64,00
	<b>Total:</b>	<b>11,00,00</b>	<b>6,90,00</b>	<b>8,11,00</b>
<b>12506</b>	<b>National Academy for Educational Management</b>			
	Operating Activity	60,00,00	26,91,22	30,30,00
	<b>Total:</b>	<b>60,00,00</b>	<b>26,91,22</b>	<b>30,30,00</b>
	Recurrent	53,92,50	24,70,17	25,78,22
	Capital	6,07,50	2,21,05	4,51,78
	<b>Total:</b>	<b>60,00,00</b>	<b>26,91,22</b>	<b>30,30,00</b>
<b>12507</b>	<b>Bangladesh Bureau of Educational Information and Statistics (BANBEIS)</b>			
	Operating Activity	78,00,00	72,52,30	76,39,00
	Development Activity	500,00,00	289,47,00	268,00,00
	<b>Total:</b>	<b>578,00,00</b>	<b>361,99,30</b>	<b>344,39,00</b>
	Recurrent	207,81,75	126,67,25	134,07,95
	Capital	370,18,25	235,32,05	210,31,05
	<b>Total:</b>	<b>578,00,00</b>	<b>361,99,30</b>	<b>344,39,00</b>
	Total - Operating Activity:	22167,73,00	20162,88,07	21254,47,00
	Total - Development Activity:	14319,51,00	12522,88,21	11865,23,00
	<b>Total - Operating and Development Activity:</b>	<b>36487,24,00</b>	<b>32685,76,28</b>	<b>33119,70,00</b>
	Total - Recurrent:	24699,96,68	22969,36,03	23495,28,62
	Total - Capital :	11785,08,32	9715,71,25	9622,35,78
	Total - Asset:	2,19,00	69,00	2,05,60
	Total Liability:	0	0	0
	<b>Total-Secondary and Higher Education Division:</b>	<b>36487,24,00</b>	<b>32685,76,28</b>	<b>33119,70,00</b>